

# GoHP power Share Scheduling

(2017-2018)

- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> April 2017 to 13<sup>th</sup> September 2017**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - HPSEBL Purchase from GoHP Free power NIL.
  - FP NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX, PSPCL, UPPCL & BRPL)
  
- ❖ **\* Share allocation w.e.f. 14<sup>th</sup> September 2017 to 15<sup>th</sup> September 2017**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - HPSEBL Purchase from GoHP Free power (FP NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP )
  - 150 MW RTC from FP TO PTC (PSPCL) for two days only i.e. 140917 & 150917
  
- ❖ **\* Share allocation w.e.f. 16<sup>th</sup> September 2017 to to Continue...**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - HPSEBL Purchase from GoHP Free power NIL.
  - FP NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX)

# GoHP power Share Scheduling

## (2016-2017)

- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> April 2016 to 15<sup>th</sup> April 2016**
  - NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP and NJPC 22%, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - PTC NIL
- Allocations from CGSs Revision (Allocation No-1/2016-17 w.e.f 00:00 hrs of 01.04.2016) to withdraw of unallocated power.
- ❖ **\* Share allocation w.e.f. 16<sup>th</sup> April 2016 to 29<sup>th</sup> April 2016**
  - NJPC 22%, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 30<sup>th</sup> April 2016 to 3<sup>rd</sup> May 2016**
  - NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP and NJPC 22%, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - PTC NIL
- ❖ **\* Share allocation w.e.f. 4<sup>th</sup> May 2016 to 30<sup>th</sup> June 2016**
  - NJPC 22%, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> July 2016 to 2<sup>nd</sup> July 2016**
  - NJPC 22%, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP HPSEBL Purchase from GoHP Free Power.
  - 200 MW RTC TO PTC (PSPCL)
- ❖ **\* Share allocation on 3<sup>rd</sup> July 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP HPSEBL Purchase from GoHP Free Power.
  - NJPC 12% FP, 200 MW RTC TO PTC (IEX & PSPCL)
- ❖ **\* Share allocation on 4<sup>th</sup> July 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - FP NJPC 12% HPSEBL Purchase from GoHP Free power.
  - CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX & PSPCL)

- ❖ **\* Share allocation w.e.f. 5<sup>th</sup> July 2016 to 8<sup>th</sup> July 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP HPSEBL Purchase from GoHP Free Power.
  - NJPC 12% FP & 200 MW RTC TO PTC (IEX & PSPCL)
  
- ❖ **\* Share allocation w.e.f. 9<sup>th</sup> July 2016 to 14<sup>th</sup> July 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - FP NJPC 12% HPSEBL Purchase from GoHP Free power.
  - CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX & PSPCL)
  
- ❖ **\* Share allocation w.e.f. 15<sup>th</sup> July 2016 to 16<sup>th</sup> July 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - FP CH-1 12%, HPSEBL Purchase from GoHP Free power.
  - FP NJPC 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX & PSPCL)
  
- **\* Share allocation w.e.f. 17<sup>th</sup> July 2016 to . 29<sup>th</sup> September 2016**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - HPSEBL Purchase from GoHP Free power NIL.
  - FP NJPC 12%, FP CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX & PSPCL)
  
- ❖ **\* Share allocation for 30<sup>th</sup> September**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL, FP NJPC 12%, Rampur 13%
  - HPSEBL Purchase from GoHP Free power NIL.
  - FP CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX )
  
- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> October 2016 to 31<sup>st</sup> March 2017 (& Continue... fo FY 2017-18)**
  - NJPC 22% Equity, Rampur 26.1% Equity, SOR & UA (Inc.15% UA w.e.f. 19thFeb16 from Koldam) to HPSEBL
  - HPSEBL Purchase from GoHP Free power NIL.
  - FP NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13% FP TO PTC (IEX )

# GoHP power Share Scheduling

## (2015-2016)

### ❖ **\* Share allocation w.e.f. 1<sup>st</sup> April 2015 to 8<sup>th</sup> September 2015**

- NJPC 22%, **Rampur 26.1% Equity** SOR & UA to HPSEBL
- CH-1 12%, Ch-2 12%, BSIUL 12%, NJPC 12%, Rampur 13%, CH-3 13%, PARBATI-3 13% & Koldam 13.62% FP to PTC (IEX & PSPCL)

\* GoHP Power 13.62% from Koldam HEP(800 MW), w.e.f. 18-07-15

- Allocation from **Unallocated Power of Central Generating Stations of Northern Region**, allocation Revision # 01/ 2015-16 w.e.f 00:00 hrs of 06.06.2015.
- Allocation of surrendered power by Govt. of NCT of Delhi from IGSTPS, Jhajjar of Aravali Power, allocation Revision # 02/ 2015-16 w.e.f 00:00 hrs of 01.07.2015.
- Allocation of **power from Koldam Hydro Electric Project (4x200 MW)** in Himachal Pradesh., allocation Revision # 03/ 2015-16 w.e.f 00:00 hrs of 18.07.2015.
- Allocation of firm surrendered Power from CGSs, allocation Revision # 04/ 2015-16 w.e.f 00:00 hrs of 01.09.2015.

### ❖ **\* Share allocation w.e.f. 9<sup>th</sup> September 2015 to 15<sup>th</sup> September 2015**

- **CH-1 12%, Ch-2 12%, CH-3 13% FP** & NJPC 22%, Rampur 26.1% Equity, SOR & UA to HPSEBL
- BSIUL 12%, NJPC 12%, Rampur 13%, PARBATI-3 13% & Koldam 13.62% FP to PTC (IEX & PSPCL)
- **GoHP POWER To PSEB through TATA w.e.f. 9<sup>th</sup> Sept. 2015 TO 15<sup>th</sup> Sept. 2015.**

### ❖ **\* Share allocation w.e.f. 16<sup>th</sup> September 2015 to 31<sup>st</sup> September 2015**

- **NJPC 12% FP** & NJPC 22%, Rampur 26.1% Equity, SOR & UA to HPSEBL
- **CH-1 12%, Ch-2 12%, CH-3 13%**, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13.62% FP to PTC (IEX & PSPCL)

- Allocation of Power from CGSs, allocation Revision # 05/ 2015-16 w.e.f 00:00 hrs of 13.09.2015.

### ❖ **\* Share allocation w.e.f. 1<sup>st</sup> October 2015 to 18<sup>th</sup> February 2016**

- NJPC 22%, Rampur 26.1% Equity, SOR & UA to HPSEBL
- **NJPC 12%**, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & Koldam 13.62% FP to PTC (IEX & PSPCL)

- Allocation of Power from CGSs, allocation Revision # 06/ 2015-16 w.e.f 00:00 hrs of 01.10.2015.

- Allocation of Power from CGSs, allocation Revision # 07/ 2015-16 w.e.f 00:00 hrs of 16.10.2015.

- Allocation of Power from CGSs, allocation Revision # 08/ 2015-16 w.e.f 00:00 hrs of 28.10.2015.

- Allocation of **Unallocated Power from CGSs**, allocation Revision # 09/ 2015-16 w.e.f 00:00 hrs of 20.11.2015.

- Allocations from CGSs Revision (Allocation No-10/2015-16 w.e.f 00:00 hrs of 19.02.2016)in **Allocation of power Share 28% (FP 13%, UA 15% To HPSEBL) from Koldam HEP (4x200 MW)**

❖ **\* Share allocation w.e.f. 19<sup>th</sup> February 2016 to 31<sup>st</sup> March 2016**

- NJPC 22%, Rampur 26.1% Equity, SOR & UA (**Inc.15.71%UA from Koldam**) to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, Rampur 13%, PARBATI-3 13% & **Koldam 13%** FP to PTC (IEX & PSPCL)

# GoHP power Share Scheduling

(2014-2015)

❖ **\* Share allocation w.e.f. 1<sup>st</sup> April 2014 to 12<sup>th</sup> May 2014**

- NJPC 22% Equity, SOR & UA to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, PARBATI-3 13%, BSIUL 12% to PTC (IEX)

❖ **\* Share allocation w.e.f. 13<sup>th</sup> May 2014 to 31<sup>st</sup> May 2014**

Allocation of power from **Rampur Hydroelectric Project**(6x68.67 MW) w.e.f. 00.00 hrs of 13.05.2014.

- NJPC 22% Equity, SOR & UA to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, PARBATI-3 13%, BSIUL 12%, **Rampur 13%, Rampur 26.1%** Equity to PTC (IEX)

❖ **\* Share allocation w.e.f. 1<sup>st</sup> June 2014 to 19<sup>th</sup> August 2014**

- **UA withdraw:** unallocated (UA) power withdraw as per allocation order Revision # 6 I 2014-15 Effective from 0000 hrs of **01.06.2014**.
- NJPC 22% Equity, SOR & UA to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, PARBATI-3 13%, BSIUL 12%, Rampur 13% FP & Rampur 26.1% Equity to PTC (IEX, PSPCL, UT-CHD. & UP)

\*GoHP power through PXIL to Rajasthan (JVNL) on dated 19-06-14.

~~“(Max Sale Rate 1-9 June Chd 3.08, 10-12 June Punjab 3.68, 13-30 June UP 4.06) or RFLF sale rate 9.53~~

Sale Rate updated vide PTC mail dated 30<sup>th</sup> Jan 2015.

PERIOD	Time period	PSPCL	UPPCL	UTC	JVNL	WB
	hrs.	Rate (Rs/kWh)				
01-30 Jun'14	1000-1800			3.09		
10-30 Jun'14	RTC	3.68				
13-30 Jun'14	RTC		4.06			
01-31 Jul'14	RTC	3.98, 4.08				
01-31 Jul'14	1000-1800			2.99		
17-31 Jul'14	1800-2200					4.58
01-31 Aug'14	RTC	3.96				
01-30 Sep'14	0500-1000			2.99		
01-30 Sep'14	RTC				5.47	
01-15 Sep'14	1800-2100					4.68

❖ **\* Share allocation w.e.f. 20<sup>th</sup> August 2014 to 31<sup>st</sup> August 2014**

- NJPC 22% Equity, SOR & UA to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, CH-3 13%, PARBATI-3 13%, BSIUL 12%, Rampur 13% FP & Rampur 26.1% Equity & IPP's (AD, LANCO, MALANA2) to PTC (IEX & PSPCL)  
(IPPS only on 20 & 21 August-14)

~~“(Max Sale Rate 1-9 June Chd 3.08, 10-12 June Punjab 3.68, 13-30 June UP 4.06) or RFLF sale rate 9.53~~

“(Max.Sale Rate Punjab 3.96. RTC 1-31 Aug)

❖ **\* Share allocation w.e.f. 1<sup>st</sup> September 2014 to 19<sup>th</sup> September 2014**

- Rampur 13%, CH-3 13% FP, NJPC 22% & Rampur 26.1% Equity, SOR & UA to HPSEBL
- NJPC 12%, CH-1 12%, Ch-2 12%, PARBATI-3 13%, BSIUL 12% & IPP's (AD, LANCO, MALANA2) to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 20<sup>th</sup> September 2014 to 30<sup>th</sup> Sept. 2014**
  - **NJPC 12%**, Rampur 13%, CH-3 13% FP, NJPC 22% & Rampur 26.1% Equity, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, PARBATI-3 13% & BSIUL 12% to PTC (IEX & PSPCL)  
(Max.Sale
- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> October 2014 to 12<sup>th</sup> October 2014**
  - NJPC 22%, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, BSIUL 12%, **NJPC 12%**, Rampur 13%, CH-3 13%, PARBATI-3 13% FP & Rampur 26.1% Equity to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 13<sup>th</sup> October 2014 to 31<sup>ST</sup> October 2014**
  - **NJPC 12%**, NJPC 22%, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, BSIUL 12%, Rampur 13%, CH-3 13%, PARBATI-3 13% FP & Rampur 26.1% Equity to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 1<sup>st</sup> November 2014 to 11<sup>th</sup> November 2014**
  - NJPC 22%, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, BSIUL 12%, **NJPC 12%**, Rampur 13%, CH-3 13%, PARBATI-3 13% FP & Rampur 26.1% Equity to PTC (IEX & PSPCL)
- ❖ **\* Share allocation w.e.f. 12<sup>th</sup> November 2014 to 15<sup>TH</sup> November 2014**
  - **NJPC 12%**, NJPC 22%, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, BSIUL 12%, Rampur 13%, CH-3 13%, PARBATI-3 13% FP & Rampur 26.1% Equity to PTC (IEX & PSPCL)

**Allocation of Unallocated Power of Central Generating Stations of Northern Region, Revision # 18/ 2014-15 Effective from 00.00 hrs of 26.11.2014**

- ❖ **\* Share allocation w.e.f. 16<sup>th</sup> November 2014 to 31<sup>st</sup> March 2015**
  - NJPC 22%, SOR & UA to HPSEBL
  - CH-1 12%, Ch-2 12%, BSIUL 12%, **NJPC 12%**, Rampur 13%, CH-3 13%, PARBATI-3 13% FP & Rampur 26.1% Equity to PTC (IEX & PSPCL)

# GoHP power Share Scheduling (2013-2014)

❖ **\* Share allocation w.e.f. 1st April 2013 to 30<sup>th</sup> April 2013**

- CH-1 12%, CH-2 12%, CH-3 13%, BSIUL 12% & NJPC 12%, MALANA2, LANCO BUDHIL, KW, AD + SOR + UA to HPSEBL
- NJPC 22% to TATA (WB)
- **Share Allocation orders:**
  - unallocated (UA) power Revision # 1 / 2013-14 Effective from 0000 hrs of 06.04.2013
  - unallocated (UA) power Revision # 2 / 2013-14 Effective from 0000 hrs of 20.04.2013 ->NO CHANGE FOR HP.
  - unallocated (UA) power Revision # 3/ 2013-14 Effective from 00.00 hrs of 26th April,2013.

❖ **\* Share allocation w.e.f. 1st May 2013 to 16<sup>th</sup> June 2013**

- Ch-2 12%, NJPC 12%, SOR & UA to HPSEBL
- NJPC 22% to TATA (WB)
- CH-1 12%, CH-3 13%, BSIUL 12%, MALANA2 to PTC

May	June
IEX 1-31 May	Delhi 1-30 June, Punjab 10-30 June IEX 1-30 June, PXIL-5-28

- **UA withdraw:** unallocated (UA) power Revision # 4 | 2013-14 Effective from 0000 hrs of **09.06.2013**.

**Note: chamera-II to HPSEBL up to 16<sup>th</sup> June 2013 updated on 22<sup>nd</sup> July 2013 as per revised order by Director Energy letter No. 20374- dated 26-06-2013.**

❖ **\* Share allocation w.e.f. 17<sup>th</sup> June 2013 to 9<sup>th</sup> September 2013**

- NJPC 12%, SOR & UA to HPSEBL
- NJPC 22% to TATA (WB)
- CH-1 12%, **Ch-2 12%**, CH-3 13%, BSIUL 12%, MALANA2 to PTC

July	August	September
Punjab 10-31, IEX 1-31 July	Punjab 10-31, IEX 1-31 Aug	IEX 1-30 Sept, Rajasthan 15-30 Sept

- **\* Share allocation w.e.f. 10<sup>th</sup> September 2013 to 30<sup>th</sup> September 2013**

- SOR & UA to HPSEBL
- NJPC 22% to TATA (WB)
- CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, **NJPC 12%**, MALANA2 to PTC (PSEB & Exchange)

❖ **\* Share allocation w.e.f. 1<sup>st</sup> October 2013 to 30<sup>th</sup> November 2013**

- CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, **NJPC 12%**, Malana2, Lanco Budhil, KW, AD, SOR & UA to **HPSEBL**
- **NJPC 22% to TATA (WB)** (Sale rate 3.65)
- **PTC NIL**

**Allocation of unallocated (UA) power from Central Sector Power Stations Revision # 13/ 2013-14 Effective from 0000 hrs of 01.11.2013.**

❖ **\* Share allocation w.e.f. 1<sup>st</sup> December 2013 to 23<sup>rd</sup> March 2014**

- CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, **NJPC 22%** Equity, SOR & UA to **HPSEBL**
- **NJPC 12% to PTC (IEX Dec. to March)**
- **TATA NIL**

**New UI Rate with deviation Surcharge applicable w.e.f. 17<sup>th</sup> February 2014**

❖ **\* Share allocation w.e.f. 24<sup>th</sup> March 2014 to 31<sup>st</sup> March 2014**

PARBATI-3 (Unit #1 & Unit #2) HE Project (4x130 MW) started commercial operation w.e.f. 00.00 hrs of 24.03.2014.

- CH-1 12%, Ch-2 12%, CH-3 13%, BSIUL 12%, **NJPC 22%** Equity, SOR & UA to **HPSEBL**
- **NJPC 12%, PARBATI-3 13% to PTC (IEX)**
- **TATA NIL**

# GoHP power Share Scheduling (2012-2013)

- **\* Share allocation w.e.f. 1st April 2012 to 30th April 2012**  
CH-1 12%, CH-2 12%, BSIUL 12% & NJPC 12% + SOR + UA to HPSEBL  
NJPC 22% to PTC
- **\* Share allocation w.e.f. 1<sup>st</sup> May 2012 to 15th May 2012**  
CH-1 12%, CH-2 12% & BSIUL 12% + SOR+ UA to HPSEBL,  
**NJPC 34%** to PTC
- **\* Share allocation w.e.f. 16<sup>th</sup> May 2012 to 1<sup>st</sup> June 2012 31<sup>st</sup> May 2012**  
SOR+ UA to HPSEBL NIL  
**CH-1 12%, CH-2 12%, BSIUL 12%, & NJPC 34%** to PTC
- **\* Share allocation w.e.f. 2<sup>nd</sup> June 2012 to 9<sup>th</sup> June 2012 10<sup>th</sup> June-12**  
**(in agreement 1<sup>st</sup> June 2012-> CH-1 12%, BSIUL 12%, & NJPC 34% to PTC)**  
**1<sup>st</sup> June 2012 HPSEBL ?**
- **CH2 12%, NJPC FP 6%, SOR+ UA to HPSEBL -> 2<sup>nd</sup> June 2012 to 9<sup>th</sup> June 2012 10<sup>th</sup> June-12**  
CH-1 12%, BSIUL 12%, & NJPC Equity-22% + **FP=6%** to PTC
- **\* Share allocation w.e.f. 10<sup>th</sup> June 2012 11<sup>th</sup> June 2012 to 14<sup>th</sup> June 2012**  
CH2 12%, **NJPC FP 12%**, SOR to HPSEBL  
CH-1 12%, BSIUL 12%, & NJPC Equity-22% to PTC
- **\* Share allocation w.e.f. 15<sup>th</sup> June 2012 to 18<sup>th</sup> June 2012**  
**CH-1 12%, CH2 12%, BSIUL 12%, NJPC FP 12% & SOR to HPSEBL**  
NJPC Equity-22% to PTC
- **\* Share allocation w.e.f. 19<sup>th</sup> June 2012 to 29<sup>th</sup> June 2012 30<sup>th</sup> June 2012**  
CH2 12% & SOR to HPSEBL  
**CH-1 12%, BSIUL 12% & NJPC 34%** to PTC
- **\* Share allocation w.e.f. 30<sup>th</sup> June 2012 to 1<sup>st</sup> July 2012**  
CH2 12% & SOR to HPSEBL  
**CH-1 12%, ~~CH-3 13%~~, BSIUL 12% & NJPC 34%** to PTC  
**(in agreement CH-1 12%, BSIUL 12% & NJPC 34% to PTC)**
- **\* Share allocation w.e.f. 2<sup>nd</sup> July 2012 to 7-July 2012**  
CH2 12%, **NJPC 12%** & SOR to HPSEBL  
CH-1 12%, **~~CH-3 13%~~, BSIUL 12% & NJPC 22%** to PTC
- **\* Share allocation w.e.f. 8th July 2012 to 19<sup>th</sup> July 2012**  
CH2 12% & SOR to HPSEBL  
CH-1 12%, **~~CH-3 13%~~, BSIUL 12%, NJPC FP 12% EQ 22%** to PTC
- **\* Share allocation w.e.f. 20th July 2012 to 21st July 2012**  
CH2 12%, **NJPC FP 6%** & SOR to HPSEBL  
CH-1 12%, **~~CH-3 13%~~, BSIUL 12%, NJPC FP 6% EQ 22%** to PTC

- **\* Share allocation w.e.f. 22th July 2012 to 4th August 2012**  
CH2 12%, **NJPC FP 12%** & SOR to HPSEBL  
CH-1 12%, ~~CH-3 13%~~, BSIUL 12%, **NJPC EQ 22%** & MALANA2 FP to PTC
- **\* Share allocation only for 5th August 2012.**  
CH2 12 & SOR to HPSEBL  
CH-1 12%, ~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, **NJPC FP 12%** & MALANA2 FP to PTC
- **\* Share allocation w.e.f. 6th August 2012 to 14<sup>th</sup> August 2012**  
CH2 12 , **NJPC FP 6%** & SOR to HPSEBL  
CH-1 12%, ~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, **NJPC FP 6%** & MALANA2 FP to PTC
- **\* Share allocation w.e.f. 15th August 2012 to 29<sup>th</sup> August 2012**  
CH2 12 & SOR to HPSEBL  
CH-1 12%, ~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, **NJPC FP 12%** & MALANA2 FP to PTC
- **\* Share allocation w.e.f. 30<sup>th</sup> August 2012 to 8<sup>th</sup> September 2012**  
CH2 12% & SOR to HPSEBL  
CH-1 12%, ~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, NJPC FP 12%, MALANA2 & **LANCO BUDHIL FP** to PTC
- **\* Share allocation w.e.f. 9<sup>th</sup> September 2012 to 25<sup>th</sup> September 2012**  
SOR to HPSEBL  
CH-1 12%, **CH2 12%**, ~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, NJPC FP 12%, MALANA2 & **LANCO BUDHIL FP** to PTC
- **New UI rate w.e.f. 17<sup>th</sup> September 2012**
- **\* Share allocation w.e.f. 26<sup>th</sup> September 2012 To 30<sup>th</sup> September 2012**  
**CH-1 12%, CH2 12%** & SOR to HPSEBL  
~~CH-3 13%~~, BSIUL 12%, NJPC EQ 22%, NJPC FP 12%, MALANA2 & **LANCO BUDHIL FP** to PTC
- **\* Share allocation w.e.f. 1<sup>st</sup> October 2012 to 9<sup>th</sup> October 2012**  
CH-1 12%, CH2 12%, CH3 13%, **BSIUL 12%, NJPC FP 12%, KW, AD** & SOR to HPSEBL  
NJPC EQ 22%, MALANA2 & **LANCO BUDHIL FP** to PTC
- **\* Share allocation w.e.f. 10<sup>th</sup> October 2012 to 31<sup>st</sup> October 2012**  
**Allocation of unallocated (UA) power from Central Sector Power Stations w.e.f. 10-Oct-2012**  
CH-1 12%, CH2 12%, CH3 13%, BSIUL 12%, NJPC FP 12%, KW, AD, SOR & **UA** to HPSEBL  
NJPC EQ 22%, MALANA2 & **LANCO BUDHIL FP** to PTC
- **\* Share allocation w.e.f. 1<sup>st</sup> November 2012 to 31<sup>st</sup> March 2013**  
CH-1 12%, CH2 12%, CH3 13%, BSIUL 12%, NJPC FP 12%, KW, AD, **MALANA2 & LANCO BUDHIL FP**, SOR & UA to HPSEBL  
**NJPC EQ 22% to West Bengal**
- **\* Share allocation w.e.f. 19<sup>th</sup> November 2012**  
unallocated (UA) power Revision # 13 / 2012-13 Effective from 0000 hrs of 19.11.2012
- **\* Share allocation w.e.f. 1<sup>st</sup> March 2013**  
unallocated (UA) power Revision # 16 / 2012-13 Effective from 0000 hrs of 01.03.2013  
unallocated (UA) Revision # 17 / 2012-13 Effective from 0000 hrs of 16.03.2013 -> NO CHANGE FOR HP



# GoHP power Share Scheduling

(2011-2012)

- **\* Share allocation w.e.f. 1st April 2011 to 30th April 2011**  
(Chmr1+Chmr2+ NJPC 22%, ADH 12% & SOR + UA to HPSEBL,  
NJPC 12% + Bsuil 12% to PTC)
- **\* Share allocation w.e.f. 1st May 2011 to 4th May 2011**  
(Chmr2 12% & Bsuil 12%, ADH 12% & SOR + UA to HPSEBL,  
NJPC 34% + Chmr1 12% to PTC)
- **\* Share allocation w.e.f. 5th May 2011 to 26th May 2011**  
(Chmr2 12% & Bsuil 12%, ADH 12% & SOR to HPSEBL (**UA withdraw**)  
NJPC 34% + Chmr1 12% to PTC)
- **\* Share allocation w.e.f. 27th May 2011 to 31st May 2011**  
(Chmr2 12% & Bsuil 12%, ADH 12% & SOR to HPSEBL  
NJPC 34% + Chmr1 12% + **Karcham-Wangtoo 12%** to PTC)
- **\* Share allocation w.e.f. 1st June 2011 to 30th September 2011**  
(SOR to HPSEBL  
Chmr1 12% + Chmr2 12% & Bsuil 12% + NJPC 34% to PTC)
- **\* Share allocation w.e.f. 1st October 2011 to 31st October 2011**  
(Chmr1 12% & SOR to HPSEBL  
Chmr2 12% & Bsuil 12% + NJPC 34% to PTC)
- **\* Share allocation w.e.f. 1st November 2011 to 5th November 2011**  
PTC=NIL  
(Chmr1 12%+ Chmr2+ Bsiul 12% + NJPC 34%+SOR ) To HPSEBL
- **\* Share allocation w.e.f. 5th November 2011 to 31st March 2012**  
**Allocation of unallocated (UA) power from Central Sector Power Stations w.e.f. 5th November 2011 ....**  
PTC=NIL  
(Chmr1 12%+ Chmr2+ Bsiul 12% + NJPC 34%+SOR + **UA** ) To HPSEBL

**ADH 12%** w.e.f. 1st April-11 to 30th May-11 and w.e.f. 1st November 2011 to continue

**Karcham-Wangtoo 12%** w.e.f. 27th May 11 to 9th July 11 11 and w.e.f. 1st November 2011 to continue

**Unallocated Power** w.e.f. 1st April-11 to 4th May-11 and w.e.f. 1st November 2011 to continue

## Note:

GoHP Power calculation for payable to GoHP modified (on 06-August-11) w.e.f. 1-April-11, now calculated on UD instead of Schedule (older version).

Payable to GoHP Calculated as under=

(if(Freq<49.68 then (10% of UD \* UI\_od/ud\_based & 90% of UD \*4.03) else UD\* UI\_od/ud\_based))

# GoHP power Share Scheduling

(2010-2011)

- **\* Share allocation w.e.f. 1st April 2010 to 27th April 2010**  
(NJPC 34% +SOR + UA to HPSEBL,  
Chmr1+Chmr2+Bsuil 12% to PTC)
- **\* Share allocation w.e.f. 28th April 2010 to 30th April 2010**  
(NJPC 34% +SOR ( **UA withdraw**) to HPSEBL,  
Chmr1+Chmr2+Bsuil 12% to PTC)
- **\* Share allocation w.e.f. 1<sup>st</sup> May 2010 to 31<sup>st</sup> May 2010**  
(Chmr1 12% & Bsuil 12% +SOR to HPSEBL,  
NJPC 34% + Chmr2 12% to PTC)
- **\* Share allocation w.e.f. 1<sup>st</sup> June 2010 to 31<sup>st</sup> August 2010**  
(SOR to HPSEBL,  
Chmr1 12% + Chmr2 12% + Bsuil 12% +NJPC 34% to PTC)
- **AD Hydro functional w.e.f. 17<sup>th</sup> July 2010, but Implemented by PTC w.e.f. 23<sup>rd</sup> July 2010 onwards as per Actual Vs Implemented schedules.**
- **\* Share allocation w.e.f. 1<sup>st</sup> September 2010 to 30<sup>th</sup> September 2010**  
(Ch-1 12%, Ch-2 12%, Bsuil 12% & SOR+ADH to HPSEBL)  
(NJPC 34% & ADH 12% to PTC)
- **\* Share allocation w.e.f. 1<sup>st</sup> October 2010 to 10<sup>th</sup> November 2010**  
PTC=NIL  
(NJPC 34%+Chmr1 12%+Bsiul 12% + Chmr2 + SOR ) To HPSEBL
- **\* Share allocation w.e.f. 11<sup>th</sup> November 2010 to 31<sup>st</sup> March 2011**  
**Allocation of unallocated (UA) power from Central Sector Power Stations w.e.f. 11<sup>th</sup> November 2010 ....**  
PTC=NIL  
(NJPC 34%+Chmr1 12%+Bsiul 12% + Chmr2 + SOR + **UA** ) To HPSEBL

Date: 11<sup>th</sup> November 2010

## Unallocated Share Revisions

Revised as per Allocation Revision No. 15, 2010-11 w.e.f. 11th November 2010

Unallocated Share of HPSEBL in Central Sector w.e.f. 15th November 2009

- Revised as per Allocation Revision No. 19, 2009-10 w.e.f. 24th December 2009
- Revised as per Allocation Revision No. 20, 2009-10 w.e.f. 14th January 2010
- Revised as per Allocation Revision No. 21, 2009-10 w.e.f. 1<sup>st</sup> February 2010
- Revised as per Allocation Revision No. 25, 2009-10 w.e.f. 1<sup>st</sup> March 2010

# GoHP power Share Scheduling

(2009-2010)

- **\* Share allocation w.e.f. 1st April 2009 to 30th April 2009**  
(NJPC 22% + Bsiul 12% to PTC,  
Chmr1+Chmr2+NJPC 12% +UA+SOR to HPSEBL)
- **\* Share allocation w.e.f. 1st May 2009 to 7th May 2009**  
(NJPC 34%+Chmr1 12%+Bsiul 12% to PTC,  
Chmr2+SOR (UA withdraw) to HPSEBL)
- **\* Share allocation w.e.f. 8th May 2009**  
(NJPC 17% (Equity 11% & Free Power 6%) + Bsiul + CH1 12% to PTC,  
Chmr2+NJPC 17% +SOR to HPSEBL)
- **\* Share allocation w.e.f. 9th May 2009 to 15th May 2009**  
(NJPC 22% + Bsiul to PTC,  
Chmr1+Chmr2+NJPC 12% +SOR to HPSEBL)
- **\* Share allocation w.e.f. 16th May 2009 to 30<sup>th</sup> September 2009**  
(NJPC 34%+Chmr1 12%+Bsiul 12% to PTC,  
Chmr2+SOR To HPSEBL)
- **\* Share allocation w.e.f. 1<sup>st</sup> October 2009 to 14<sup>th</sup> November 2009**  
PTC=NIL  
(NJPC 34%+Chmr1 12%+Bsiul 12% + Chmr2+SOR ) To HPSEBL
- **\* Share allocation w.e.f. 15<sup>th</sup> November 2009 to 31<sup>st</sup> March 2010**  
**Allocation of unallocated (UA) power from Central Sector Power Stations w.e.f. 15<sup>th</sup> November 2009 ....**  
PTC=NIL  
(NJPC 34%+Chmr1 12%+Bsiul 12% + Chmr2+SOR + UA ) To HPSEBL

Date: 31<sup>st</sup> March 2010